

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	18			
Program Progress:							
% of Funds Committed	95.26 %	93.24 %	5	93.55 %	69	65	
% of Funds Disbursed	95.19 %	86.07 %	1	86.03 %	95	93	
Leveraging Ratio for Rental Activities	6.06	6.58	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.59 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	75.13 %	1	70.65 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.38 %	78.38 %	5	81.57 %	79	73	
% of 0-30% AMI Renters to All Renters***	60.34 %	38.66 %	4	45.66 %	79	77	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.86 %	1	96.25 %	100	100	
Overall Ranking:			In State:	1 / 18	Nationally:	99 98	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$28,393	\$9,919		\$27,146	58 Units	2.80 %	
Homebuyer Unit	\$6,034	\$11,321		\$15,140	2,036 Units	97.20 %	
Homeowner-Rehab Unit	\$0	\$24,437		\$20,860	0 Units	0.00 %	
TBRA Unit	\$0	\$1,760		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lenoir Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$112,930	\$71,853	\$0
State:*	\$70,019	\$84,601	\$26,421
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	70.7	74.9	0.0	0.0	Single/Non-Elderly:	77.6	29.8	0.0	0.0
Black/African American:	25.9	11.7	0.0	0.0	Elderly:	13.8	1.6	0.0	0.0
Asian:	0.0	4.2	0.0	0.0	Related/Single Parent:	3.4	36.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.4	26.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.7	5.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.7	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.1	0.0	0.0					
ETHNICITY:									
Hispanic	1.7	8.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	74.1	29.7	0.0	0.0	Section 8:	5.2	0.6 [#]		
2 Persons:	5.2	22.8	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	8.6	23.3	0.0	0.0	Other:	34.5			
4 Persons:	6.9	13.7	0.0	0.0	No Assistance:	60.3			
5 Persons:	5.2	5.6	0.0	0.0					
6 Persons:	0.0	2.3	0.0	0.0					
7 Persons:	0.0	1.4	0.0	0.0					
8 or more Persons:	0.0	1.2	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lenoir Consortium State: NC Group Rank: 99
 (Percentile)
 State Rank: 1 / 18 PJs Overall Rank: 98
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

